

1-Abbreviated name of the measure/project:

Logistical Support of Hanan for culture & development association

2- Responsible for the Project:

Hanan for culture & development association.

Address: Gaza Strip- Nuseirat – Matter land – Akka St.

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3- Responsible Person to contact(name, address tel/faxnr.):

Mohammed mezher

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4- Description of the measure/Project:

The Project aim to readying Hanan association with the furniture, equipment & administration tools to be able to fit it's role on the community.

As Hanan the only new established association on Nuseirat Area caring about the children at all aspects focusing more about the human rights of the children needed a logistical support for it's different units such as furniture, equipments, and administration tools.

5- Contribution of your organization /group towards the project:

The organization contribution towards the project are :

- the computer equipments.

- the place which will incubate the project.

6- Anticipated time frame for carrying out:

As soon as we get the approval we will start the implementation of the project which will take 2 months of implementation.

7- Is the total financial capital guaranteed?

The financial capital are not guaranteed.

8- Are you able to carry the resulting costs of the project?

No we can't able to carry the coasts of the project.

9- What are the contributions made by your Organization/Group?

- **The place which is own by the governmental body of the club.**
- **The running coasts of the club which is 450\$ monthly**

10- Do you get financial support from any other (German)organization, e.g. DED, GTZ, CIM, SES, KFW, UNDP, WHO, WFP, or ecclesiastical central offices(double financing)?

We don't get any financial Support from the mentioned association.

11- Subject goods shall be obtained, if necessary,

a) In the Palestinian Territories/Israel

All the goods that we shall obtain are from Palestinian Territories/Israel

b) Elsewhere

12- Interpretation/ portrayal of the significance of the measure/project?

- **empowering the Nuseirat Ahli Youth Club in front of the community.**
- **assist implementing the popular activities with big audiounce.**
- **provide the youth at Nuseirat which is very poor & crowded area with the access to make initiatives for their community.**

The estimated yearly budget of the project:

| Item | Quantity | Description | Association contributions US. \$ | Donor contributions US. \$ |
|--------------------------|------------|--------------------|-------------------------------------|-------------------------------|
| Furniture coasts: | | | | |
| Tables | 20 | 20X 50 \$ | 0 | 1000 |
| chairs | 100 | 100 X 20\$ | 0 | 2000 |
| File cabinets | 10 | 10 X 50\$ | 0 | 500 |
| Manager desk | 5 | 5X300 \$ | 0 | 1500 |
| Employee desk | 10 | 10 X 150 \$ | 0 | 1500 |
| Store cupboards | 1 | 1X500 | 0 | 500 |

| | | | | |
|-----------------------|-------------------|---------------------------|-------------|-------------|
| Meeting table | 1 | 1 X 1200\$ | 0 | 1200 |
| Office chairs | 15 | 15X50 | 0 | 750 |
| Accessories | Lump - Sum | - | 0 | 500 |
| Stationary | Lump - Sum | 100 \$ X 12 months | 1200 | 0 |
| Running coasts | Lump - Sum | 450 \$ X 12 months | 5400 | 0 |
| Sub Total | | | 6600 | 9450 |

The proposed amount from the donor is: 9450 US. Dollars

Applicant :
Hanan association
Telefax: 00972-8-2554630